



## Executive Director's Report

**October, 2010**

### MISSION STATEMENT

Not-for-profit resource center that provides direct aid or referrals to other organizations for those affected by a disaster, natural or man-made, or by socio-economic circumstances.

**Tax I.D. 20-0867845** ~ Internal Revenue Code Section 501(c) 3.

### VISION

To improve the quality of life of all Rim Community mountain residents, especially low-income and disadvantaged individuals/families, and to provide a model to other communities. This is accomplished by:

- (1) Building a community of support.
- (2) Educating the community.
- (3) Participating in coalitions with other advocates.
- (4) Continuing to seek new resources and partnerships.

## I. First 5:

1. As in years past H&L has meet and exceeded out First 5 contract projections. First quarter Initial contact and assessment (case managed) called for 94 adults we have had contact with 109. Traditionally, the first quarter is lower than other quarters and we expect the holiday season to bring more First 5 office visits and phone inquires as needs escalate.
2. Effective July 1, 2011 record keeping has been broken down to "Aggregate" (contact/resource referral) and CORE: which is number of clients actually being Case Managed.
3. Under the "Aggregate" category we served 68 families with distribution of items for basic needs, such as, food, diapers, baby hygiene, adult hygiene, utility, rental assistance, clothes, etc.
4. 3<sup>rd</sup> Annual "**State of First 5 Address**" is scheduled Wednesday January 5, 2011 at CSUSB.

## II. Rim Communities Resource Network:

<b>Note:</b> Attached are "Draft" minutes from meeting held October 13, 2010
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- 1). Continuing to move forward to cover the holidays. Planning for food – gifts – coat drive. Note: We were turned down by Burlington Coat Factory on our request for youth coats.

2). Assignments have been made to cover various components of our community: (Youth, Teens, Seniors, Shut-Ins, etc.)

Donate tab with PayPal set-up on our website.

### III. Disaster Recovery

**Note:** Director of Community Recovery: *(see report from Cheryl Nagy)*

Community Awareness forum set for November 4<sup>th</sup> at Lake Arrowhead Resort & Spa.

### III. Beaumont Office:

**[Ira, Galo and the volunteer staff continue to amaze)**

Creating Revenues for Hearts and Lives.

**School Readiness** program starts Monday November 15, 2010

Educator: Deverene Galvez

Date: Monday-Thursday-Saturday

Times: 8:30am-12:00pm

Fees: Registration Fees \$25.00

Per student (Child) 40.00

Presently four students.

**GED Tutoring:** 2 students Registration \$25.00/ \$60.00 per week per student.

Big Event coming up:

November 20, 2010

Participant: Community Vendors, Church and Hearts & Lives.

Promotion: Fundraising event.

Cost for vendors 10x10 space= \$25.00 for one day.

**IV. Grant update:** (see notes above on McCormick Foundation)

**The Gas Company:**

Have \$1,000 grant coming to be used for our "Winter Initiatives" (holiday support – Project Santa)

Request in for \$5,000 grant that will be awarded in April, 2011

**San Bernardino County Capacity Building Consortium:** Ira Maser and Dave Stuart and Cheryl Nagy attending monthly meetings.

**Bank of America: \$25,000** grant request for administrative purposes still pending.

**Emergency Food and Shelter Program (EFSP) Phase 29.** Submitted grant request for \$60,000 to help community residents with food, utility and mortgage/rental payments. Do not to see any funding until April, 2010

### Miscellaneous:

**WIC (Women, Infants & Children)** we are still communicating with Betsy Cline, Nutrition Program Manager - SBC Dept. of Public Health regarding mountain needs.

Discussions regarding possible uses for Mary Tone School in Crestline are ongoing.

Community "Coat Distribution" scheduled for Thursday December 2<sup>nd</sup> at Lake Arrowhead Community Presbyterian Church

"Donate Link" (PayPal) added to our website.

### Upcoming Calendar:

**11/23 10:30 am COAD/Ready-Respond-Recover Alliance Meeting**  
Fire Station # 91 – Lake Arrowhead

**12/2 9:00 am – 1:00 pm Capacity Building Consortium ~ Jesse Turner**  
Community Center - Fontana, CA  
*Topic: "Top Priority Issues"*