



Through Collaboration Helping To Put The Resource "Puzzle" Together

Executive Director's Report **September, 2011 ~ Recap**

MISSION STATEMENT

Hearts & Lives collaborates with governmental and non-profit community resource providers to address the needs of residents in the Rim Mountain Communities by providing direct services and referrals.

Tax I.D. 20-0867845 ~ Internal Revenue Code Section 501(c) 3.

VISION

To be a model rural community, rich in resources, empowering residents to enjoy an optimal quality of life.

Update:

September 16th

Attended (Dave Stuart and Julie Burnette) Nonprofit Conference at the Riverside Convention Center. Opportunity for nonprofit organizations to share best practices, learn new techniques and strengthen program

I. First 5:

See attached Case Management Report

Highlights:

Opened 13 new Case Management cases during 1st quarter

Currently have 26 active cases

Closed 41 cases since July 1st

Total number of cases managed during 1st quarter ~ **67**

WIC office at Hearts & Lives is now open on Wednesday and Thursdays

II. Rim Communities Resource Network:

See attached "Draft" minutes from meeting held September 14, 2011

III. Grant update:

See attached "Grant Report" (Julie Burnette) which lists the various grants we working on.

Funding received in August:

Lake Arrowhead Rotary

Received \$2,500 to help continue the establishment of the "One Stop Service Center" at Mary Tone Community Center [*note: I will be speaking at their October 11th noon meeting*]

Emergency Food and Shelter Program (EFSP) Phase 29.

Received \$1,871 ~ To be used for: (1) rent, (2) utilities, and (3) food. (nothing for H&L operations). Funds received were disbursed in **6** working days. We will receive another \$8,171 sometime in the near future

Upcoming Calendar:

- 10/8 5:00 pm – 7:00 pm ! St. Richards Episcopal Church Fundraiser – Benefit for Hearts & Lives**
- 10/11 6:00 pm - 8:00 pm ~ Community Preparedness Meeting --- Lake Arrowhead Resort & Spa Ballroom**
- 10/12 9:30 am ~ Project Santa Meeting ~ Fire Station #91
173 S. State Highway 173, Lake Arrowhead**
- 10/12 2:00 pm ~ Rim Resource Network Meeting ~ Fire Station #91
173 S. State Highway 173, Lake Arrowhead**
- 10/21 8:30 am – 1:00 pm Capacity Building Consortium ~ San Bernardino
(Will be attended by Dave Stuart and Julie Burnette)**
- 10/22 8:00 am Possible Volunteer Day at Mary Tone Community Center**