



Through Collaboration Helping To Put The Resource "Puzzle" Together

Executive Director's Report **October 31, 2011 ~ Monthly Recap**

MISSION STATEMENT

Hearts & Lives collaborates with governmental and non-profit community resource providers to address the needs of residents in the Rim Mountain Communities by providing direct services and referrals.

Tax I.D. 20-0867845 ~ Internal Revenue Code Section 501(c)3.

VISION

To be a model rural community, rich in resources, empowering residents to enjoy an optimal quality of life.

I. First 5:

Highlights:

Opened **5** new Case Management cases in October

Currently have **30** active cases

Closed **47** cases since July 1st

Total number of cases since July 1st **77**

[**46** were Case Managed]

II. Rim Communities Resource Network:

Meeting held November 9th. Minutes will be posted on website ASAP

Funding received in August:

Mountain Sunrise Rotary

Received \$1,500 to help continue the establishment of the "One Stop Service Center" at Mary Tone Community Center

St. Richards Harvest Dinner Fundraiser ~ October 8th:

Received \$2,000

Emergency Food and Shelter Program (EFSP) Phase 29.

Awaiting 2nd Installment Payment: \$1,871 ~ Funds to be used for:
(1) rent, (2) utilities, and (3) food. (nothing for H&L operations).

Update:

- Since start of FY, July 1st, 2011, we have handled **22** “Unmet Needs” clients
- Excellent turnout for Community Preparedness Meeting Oct. 11th
- WIC Workload is increasing. Currently seeing 5 – 10 clients per day. office is open on Wednesday’s and Thursdays
- Jim Manson and Dave Stuart met for lunch with Supervisor Janice Rutherford and her Mountain Representative, Mark Taylor. We discussed Rim Communities needs for the upcoming Holiday season and what help the County would be able to lend to move forward on updates required at the Mary Tone site.
- Continuing to collect and sort winter coats for the Project Santa distribution on 11/22 at Lake Arrowhead Presbyterian Church.

Upcoming Calendar:

11/ 9 2:00 pm ~ Rim Resource Network Meeting ~ Mary Tone Community Center – Room #2 ~ Crestline

11/16 9:00 am – 12 Noon ~ Mandatory meeting First 5 - Review RFP 11-04 Family Services ~ Hilton Hotel 285 East Hospitality, SanBernardino

11/18 8:30 am – 1:00 pm Capacity Building Consortium ~ San Bernardino
(Will be attended by Dave Stuart and Julie Burnette)

11/22 11:00 am – 3:30 pm – Lake Arrowhead Presbyterian Church ~ 351 S. State Highway 173, Lake Arrowhead

11/24 & 11/25 - Office Closed – Thanksgiving Holiday

11/30 3:00 pm – Board Meeting ~ Mary Tone Community Center – Room #2 ~ Crestline

