



Through Collaboration Helping To Put The Resource "Puzzle" Together

Executive Director's Report **November, 2010**

MISSION STATEMENT

Not-for-profit resource center that provides direct aid or referrals to other organizations for those affected by a disaster, natural or man-made, or by socio-economic circumstances.

Tax I.D. 20-0867845 ~ Internal Revenue Code Section 501(c) 3.

VISION

To improve the quality of life of all Rim Community mountain residents, especially low-income and disadvantaged individuals/families, and to provide a model to other communities. This is accomplished by:

- (1) Building a community of support.
- (2) Educating the community.
- (3) Participating in coalitions with other advocates.
- (4) Continuing to seek new resources and partnerships.

I. First 5:

1. As in years past H&L has meet and exceeded out First 5 contract projections. First quarter Initial contact and assessment (case managed) called for 94 adults we have had contact with 109. Traditionally, the first quarter is lower than other quarters and we expect the holiday season to bring more First 5 office visits and phone inquires as needs escalate.
2. The second quarter is ahead of target. With the month of December still to go, we have reached our quota for case management which is what First 5 evaluates.
3. All caseworkers still have entries to make as we have been working on the holiday programs. These include coat and glove distribution, picking up donated resources from other agencies including United Way and other non-profits. We are currently working on Project Santa and other distributions. Each of these projects alone increases our exposure and count.
4. We are distributing winter wear both as First 5 incentives along with diapers and other baby items at the office
5. 3rd Annual "**State of First 5 Address**" is scheduled Wednesday January 5, 2011 at CSUSB.

II. Rim Communities Resource Network:

Note: Attached are "Draft" minutes from meeting held November 10, 2010

1). Continuing to move forward to cover the holidays. Planning for food – gifts – coat drive. Note:

2). Assignments have been made to cover various components of our community: (Youth, Teens, Seniors, Shut-Ins, etc.)

III. Disaster Recovery

As posted to you earlier, Cheryl has decided to take the County Emergency Services Officer - Volunteer Coordinator position.

The Board of Supervisors needs to sign off on the contract and will be doing so at their next Board Meeting on Dec. 14th – then it will be official. Her last day with us will be December 31, 2010.

Note: Director of Community Recovery: *(see report from Cheryl Nagy)*

Disaster Awareness Community Meeting held November 4th was very well attended.

III. Beaumont Office:

[Ira, Galo and the volunteer staff continue to amaze)

Creating Revenues for Hearts and Lives.

School Readiness program started Monday November 15, 2010

Educator: Deverene Galvez

Date: Monday-Thursday-Saturday

Times: 8:30am-12:00pm

Fees: Registration Fees \$25.00

Per student (Child) 40.00

Presently four students.

GED Tutoring: 2 students Registration \$25.00/ \$60.00 per week per student.

Big Event coming up:

November 20, 2010

Participant: Community Vendors, Church and Hearts & Lives.

Promotion: Fundraising event.

Cost for vendors 10x10 space= \$25.00 for one day.

IV. Grant update: (see notes above on McCormick Foundation)

The Gas Company:

Received \$1,000 grant coming to be used for our “Winter Initiatives”
(holiday support – Project Santa)

Request in for **\$5,000 grant** that will be awarded in April, 2011

San Bernardino County Capacity Building Consortium: Ira Maser and Dave Stuart attending monthly meetings. Next meeting Friday Dec 10th 9 am – 1 pm

Bank of America: \$10,000 grant received for administrative purposes still pending.

Emergency Food and Shelter Program (EFSP) Phase 29. Submitted grant request for \$60,000 to help community residents with food, utility and mortgage/rental payments. Do not to see any funding until April, 2010

Donate tab with PayPal set-up on our website.

Miscellaneous:

WIC (Women, Infants & Children) will not be involved in the program at this time.

Discussions regarding possible uses for Mary Tone School in Crestline are ongoing.

Community “Coat Distribution” conducted Thursday December 2nd at Lake Arrowhead Community Presbyterian Church. We served over 55 families which related to over 220 individuals at the coat distribution held at the Lake Arrowhead Presbyterian Church. In addition, we have distributed to 22 families direct from our office serving approximately 25 adults and 32 children. ***Office and church distribution combined totals 77 families, 277 individuals.***

“Donate Link” (PayPal) added to our website.

Upcoming Calendar:

12/10 9:00 am – 1:00 pm Capacity Building Consortium ~ Jesse Turner
Community Center - Fontana, CA

Topic: “Top Priority Issues”

12/11 10:30 am Tzu Chi distribution at our office

12/12 4:00 pm Beaumont Office Potluck Office Party. Board members welcome

12/17 11:00 am – Christmas Party/gifts and dinner for Grandview Towers residents

12/18 8:00 am -12 noon: Mtn Kids Christmas/Coat Distribution at Lake Gregory Education Center – Lake Gregory/Crestline

12/21 10:00 am Meet Raul Bustillos (Bank of America) at Beaumont facility.