



Through Collaboration Helping To Put The Resource "Puzzle" Together

Executive Director's Report
July, 2011

MISSION STATEMENT

Hearts & Lives collaborates with governmental and non-profit community resource providers to address the needs of residents in the Rim Mountain Communities by providing direct services and referrals.

Tax I.D. 20-0867845 ~ Internal Revenue Code Section 501(c) 3.

VISION

To be a model rural community, rich in resources, empowering residents to enjoy an optimal quality of life.

NO BOARD MEETING IN AUGUST

Update:

August 5th – 7th

Moving from Blue Jay to Mary Tone Community Center in Crestline

I. First 5:

CASE MANAGEMENT REPORT

August 2011

Submitted by Julie Burnette

First 5 Open Cases- 46

Starting FY 2011-12, all cases, including unmet will be entered into Persimmony.

Using Persimmony to its full potential

Unmet/other program clients will be entered as Private: First 5 does not have access to our private clients. We can filter our reports to what program they are participating in, i.e.) unmet, holiday, seniors, etc,

- Entering client data will help us track client demographics: gender, race, age, disabilities, employment status, and even location.
- This will help us with mapping, reporting trends to funders, fun stuff!

Utilizing the LSP (Life Skills Progression)

The LSP is a tool that is required by First 5 which tracks changes through a pre, mid and post evaluation framework. Utilizing the LSP can be implemented into all our case management services to identify family strengths and needs, plan interventions and monitor progress and outcomes to show that interventions are working.

- o This again, will help us show that we are showing change towards self sufficiency, even if it is only knowledge-change. We need this for grants.

See attached sample of the revised “Assessment Service Plan Form” Julie Burnette has developed for Case Management.

NOTE ~ Expect our collaboration with Community Action Partnership of Kern County to commence in early September. They will work out of our office two days per week (Wednesday & Thursday) and will offer the services of WIC (Women, Infants and Children) to qualifying residents of the Rim Mountain Communities.

The purpose of WIC is to facilitate communication between local health care professionals and WIC dietitians and nutritionists for improved patient access to health and nutrition services. Food will be made available to qualifying mothers. San Bernardino County WIC office estimates that there are approximately 1,900 families living in the San Bernardino Mountains that qualify for WIC benefits. Of this total 20% (approx 380 are not taking advantage as they cannot get “down-the-hill”). By offering WIC services at our Crestline office we should be able to help many more individuals than are currently being helped.

II. Rim Communities Resource Network:

Note: Attached: “Draft” minutes from meeting held July 13, 2011

III. Grant update:

NOTE: See attached “Grant Report” which lists the various grants that Julie Burnette is working on.

Edison

Received notification that our grant was accepted and that we will receive \$2,500 to help with establishment of the “One Stop Service” we hope to implement at the Mary Tone School Community Center.

Emergency Food and Shelter Program (EFSP) Phase 29.

We were advised that we will be receiving \$16,341 and should be given the funding the week of August 15th. Grant is down approximately 33% from last year (\$24,000). There is not any operational funding with this grant.

Rim 'O The World Realtors Association ~

Advised that they would be donation \$1,000. In addition, they have offered to assist us with a fund raiser.

Bank of America –“Neighborhood Excellence” grant results will be made known in October.

Upcoming Calendar:

8/10 2:00 pm ~ Rim Resource Network Meeting ~ Fire Station #91 173 S. State Highway 173

8/19 8:30 am – 1:00 pm Capacity Building Consortium ~ San Bernardino
(Will be attended by Dave Stuart and Julie Burnette)