



Through Collaboration Helping To Put The Resource "Puzzle" Together

Executive Director's Report

February 3, 2010

A strength shown by Hearts & Lives has been its ability to see a problem, create a solution, implement and execute a plan

MISSION STATEMENT

Not-for-profit resource center that provides direct aid or referrals to other organizations for those affected by a disaster, natural or man-made, or by socio-economic circumstances.

Tax I.D. 20-0867845 ~ Internal Revenue Code Section 501(c) 3.

VISION

To improve the quality of life of all Rim Community mountain residents, especially low-income and disadvantaged individuals/families, those affected by disasters and/or unforeseen circumstances and to provide a model for future disasters. This is accomplished by:

- (1) Building a community of support.
- (2) Educating the community.
- (3) Participating in coalitions with other advocates.
- (4) Continuing to seek new resources and partnerships.

I. Disaster Recovery

Long Term Recovery (LTR): (see financials for "restricted funds")

During the past month we have disbursed **\$16,155.52** from "Restricted Funds" (Monies that had already been awarded).

Week of February 1st we will be presenting to the Board, for review and possible approval, a case that, if accepted, will exhaust remaining funds available for Long Term Recovery Funding.

Current balance of "Awarded", but work not yet completed: **\$210,931.31**, note: **\$100,000** of this is scheduled to go into Escrow within the next 2 weeks.
To date, **\$413,811.99** has in fact been spent.



II. Disaster Recovery:

DisasterRecoveryWorkingGroup.gov: Nothing heard regarding submission to both Department of Homeland Security, and U.S. Department of Housing and Urban Development regarding “Ready-Respond-Recover Alliance” as input to government report to President Obama for “Long Term Disaster Recovery” Project.

Currently reviewing the possibility of applying for FEMA Grant ~ \$978 Million available:

FY 2010 Regional Catastrophic Preparedness Grant Program (RCPGP)

Funding Available in FY 2010 for RCPGP: \$33.6 Million

The DHS Center for Faith-Based and Community Initiatives in partnership with FEMA Grant Programs Directorate (GPD) & FEMA National Preparedness Directorate (NPD). We will be participating in the Grant Conference Call on Feb 5th.

FEMA Grants Conference Call

Friday, February 5, 2010 1:00PM – 3:00PM EST

Cedar Glen Update:

Code Enforcement: Over 80% of 346 Code Violations have been corrected. Work will continue, weather permitting. Must be completed by March 15th to adhere to California Fish & Game permit.

Special Districts ~ Water/Sanitation:

Phase I

- Drilling of Well No. 1 is complete. The well hole was recently treated with the “Aquafree” technology to clean up the rock fractures. Additional development to start next month.
- 3.0 miles of waterlines have been installed, tested and activated to date. Note, fire hydrants were installed at 600-foot interval.
- 475,000 gallon reservoir is under construction and 90% complete. Exterior painting will have to wait till spring as it requires warmer temperatures for the application.
- 3.0 miles of road grading was completed in conjunction with the waterline installation.
- 0.5 miles of road paving was completed.
- Pine Ridge waterline was added to Phase I and advertised for bids to construct today. This pipeline is 3,100 feet in length.
- Well No. 1 equipping is on hold pending power extension to the site.
- Drainage structures to be installed as part of the demo and clean up (Code Enforcement) work that is currently on-going.

Phase II

A contract for design services was awarded to Albert A. Webb Associates on September 15, 2009. Design is underway with first projects being ready for bid in early spring 2010.

Director of Community Recovery: *(will forward report from Cheryl Nagy)*

III. Rim Communities Resource Network:

REFERRAL SERVICE

"Together We Can Make a Difference"

Rim Communities Resource Network (RCRN) is a collaborative effort of non-profit agencies, public agencies, local business organizations, service clubs, faith based groups, community organizations and community volunteers.

One of the goals is to provide a network of resources and to coordinate dissemination of the resources and information to residents within the Rim Communities to maximize the effective distribution.

1. Will forward "DRAFT" copy of the minutes from the RCRN January 13, 2009 meeting.
2. **"Coats and Gloves"** Planning to have an additional distribution within the next two weeks.

III. First 5:

Number of cases running handled to date is running 40% above contract figures. See attached figures for the first 6 months of FY 09 – 10.

Remaining balance due from FY 2008-2009: **\$ 3,023.60**

Working on Grant for FY 10 – 11

Attended following First 5 San Bernardino funditons:

1. Annual "State of First 5 San Bernardino Address" -- CSUSB on Jan 7th
2. Reviewed "*Emerging Needs Grant*" January 12th
3. Mandatory "Request For Proposal" ~ *Desired Results RFP 10-1* meeting on January 21st.

Grant update: *Will have updated report for meeting on Wednesday, Feb 3rd.*

Miscellaneous:

- Have added following pages to web site:
Under "HOME" ~ **'Programs/Actions'** Page
Under 'CEDAR GLEN' ~ **"Special Districts – Water"** Page [note: SBC is giving us updates regarding the projects that they are working on so we can post]
- **"Community Calendar"** link on our web site continues to expand.
- I have been called for Jury Duty on February 16th.
- Julie Burnette and I will be meeting with Courtney Pepper, President/CEO Nonprofit Sector Foundation on February 24th regarding "Sustainable Funding".
- Bev Rios, Iras Maser and I will be attending Catholic Charities Communiyt Partners Luncheon on March 4th

Upcoming Calendar:

- 2/4/10** 9:00 am ~ **SBC Operational Area Coordinating Council Quarterly Meeting** ~ City of Chino Police Dept., Chino, CA
- 2/10/10** 2:00 pm ~ **Rim Resource Network Meeting** ~ Fire Station #91
- 2/15/10** **Office Closed – Holiday ~ Presidents Day**
- 2/18/10** 8:00 am – **“State of the County Presentation”** ~ Supervisor Derry at Lake Arrowhead Resort & Spa
- 2/18/10** 6:00 pm – **CERT – Lake Arrowhead Meeting** ~ Lake Arrowhead Community Presbyterian Church
- 2/23/10** 10:30 am ~ **COAD/Ready-Respond-Recover Alliance Meeting**
- 3/4/10** 10:00 am – 2:00 pm **Community Partners Luncheon – Catholic Charities** ~ National Orange Show Event Cent San Bernardino